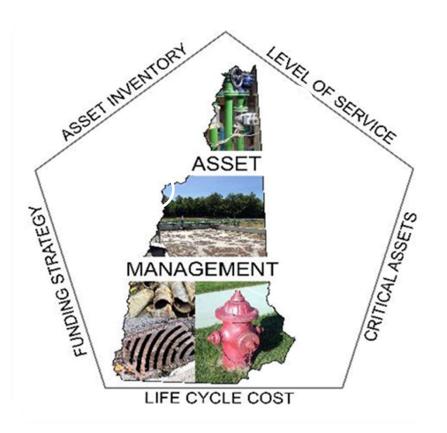
SALEM MUNICIPAL SERVICES ASSET MANAGEMENT PROGRAM

Presented by: Lyndsay Butler, PE John Vogl LMV Stormwater Coalition Meeting April 8, 2021

ASSET MANAGEMENT



Improving the understanding and performance of drinking water, wastewater and stormwater assets.

- Inventory
- Level of Service
- Critical Assets
- Life Cycle Costs
- Funding Strategy

SALEM AM PROGRAM - PROJECTS

Asset Management Projects:

- Various System Mapping Projects
- 2016 Drinking Water AM Project (DWSRF, \$15,000 w/match)
- 2017 Wastewater and Stormwater AM Project (CWSRF, \$60,000)
- 2019 Drinking Water AM Project (DWSRF, \$20,000 w/match)
- 2020 Wastewater AM Phase 2 Project (CWSRF, \$30,000)
- 2021 Drinking Water AM Project (DWSRF, \$40,000 w/match) *Pending

Stormwater Planning Projects:

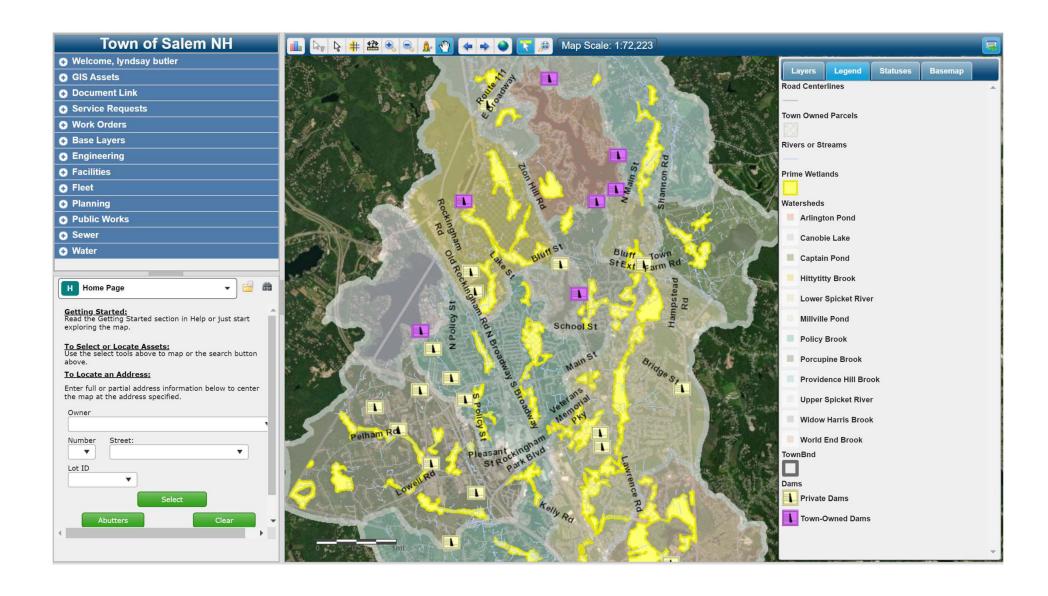
- 2020 MS4 Outfall Inspections / IDDE Project (CWSRF, \$75,000)
- 2021 Captain Pond Watershed Management Project (CWSRF, \$75,000)
 - Focus on PSIR

SALEM AM PROGRAM - INVENTORY

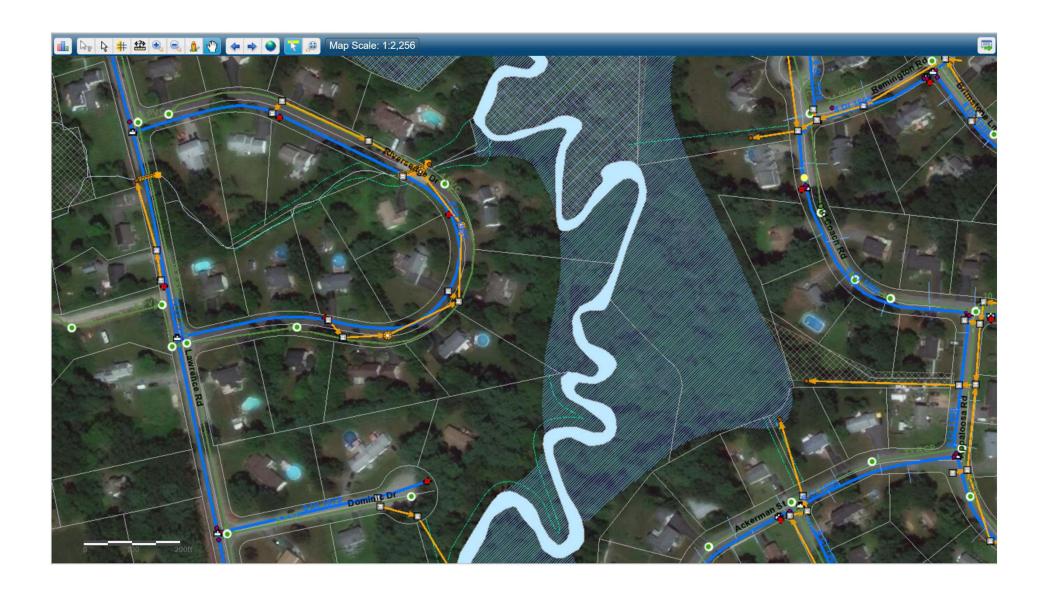
Program Goal: Identify and inventory assets in order to understand condition and consequences of failure, current and future deficiencies, regulatory compliance needs, and the financial resources necessary to meet the level of service of the community.

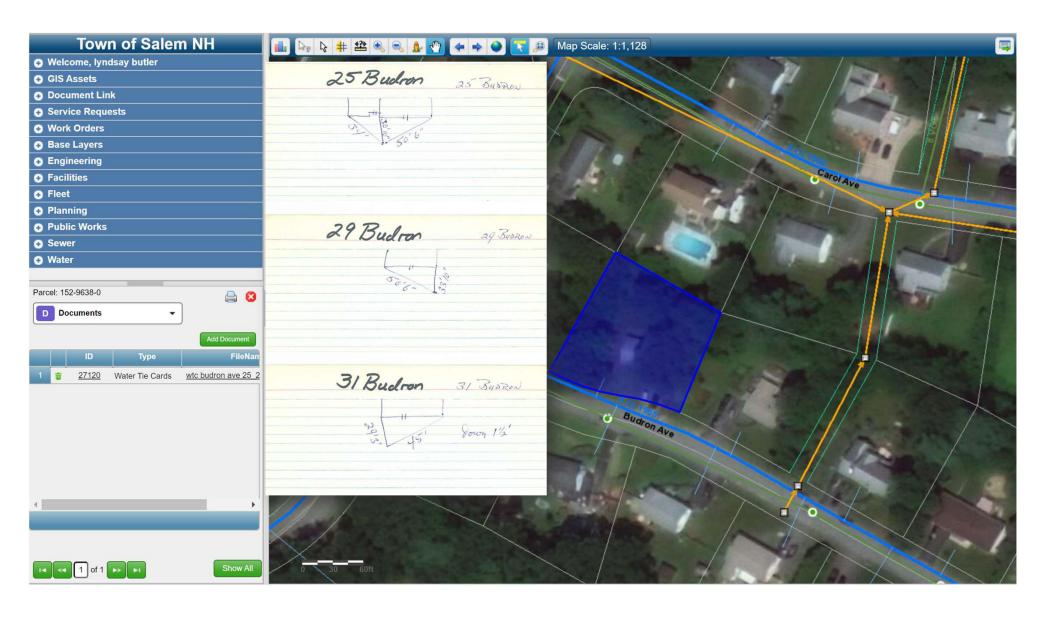
- System Mapping / GIS
- Aerial Imagery
- VUEWorks
 - Facilities & Fleet
 - MobileVUE

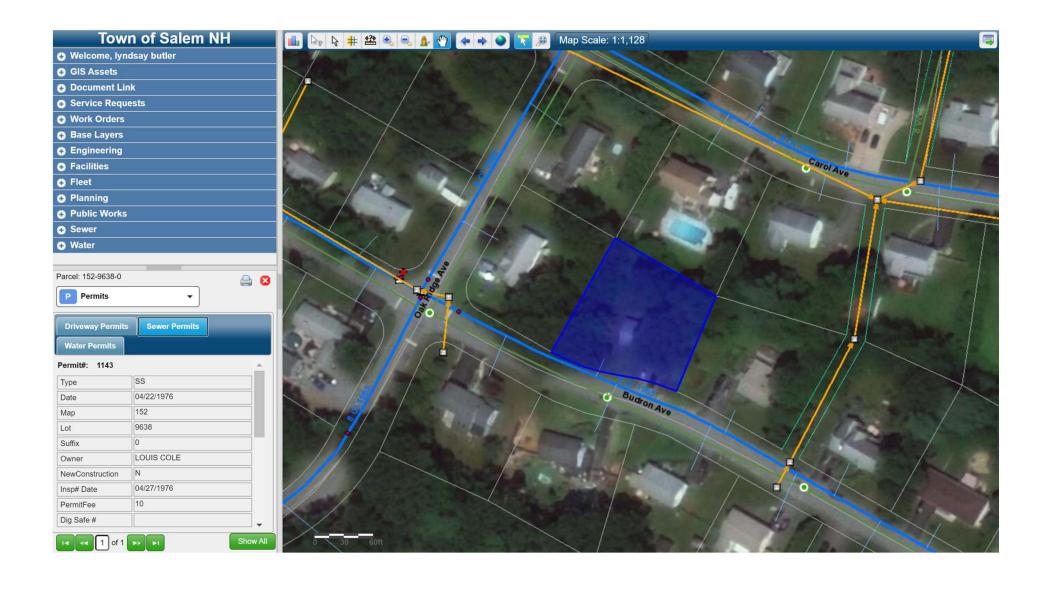


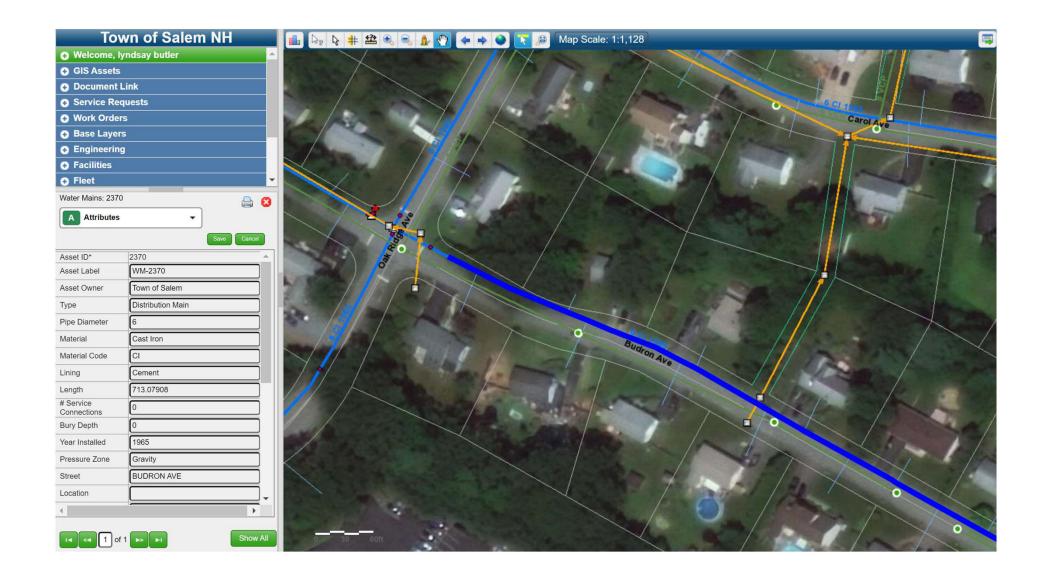


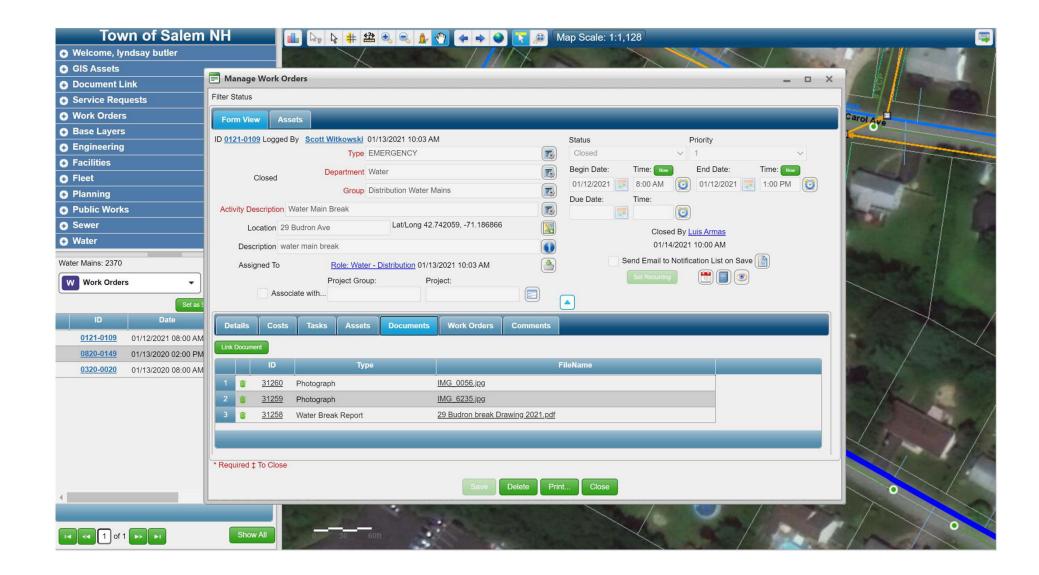


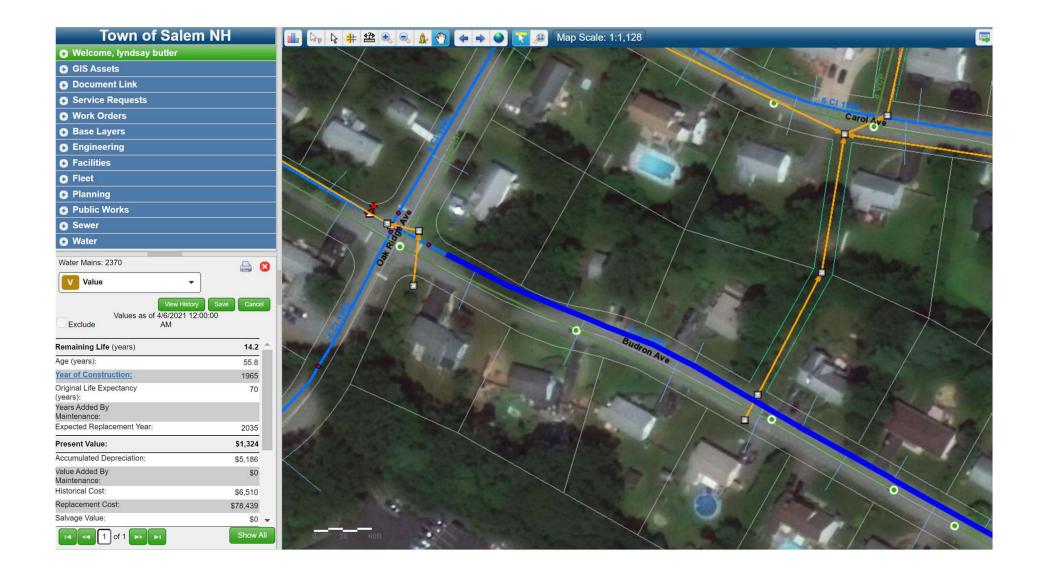


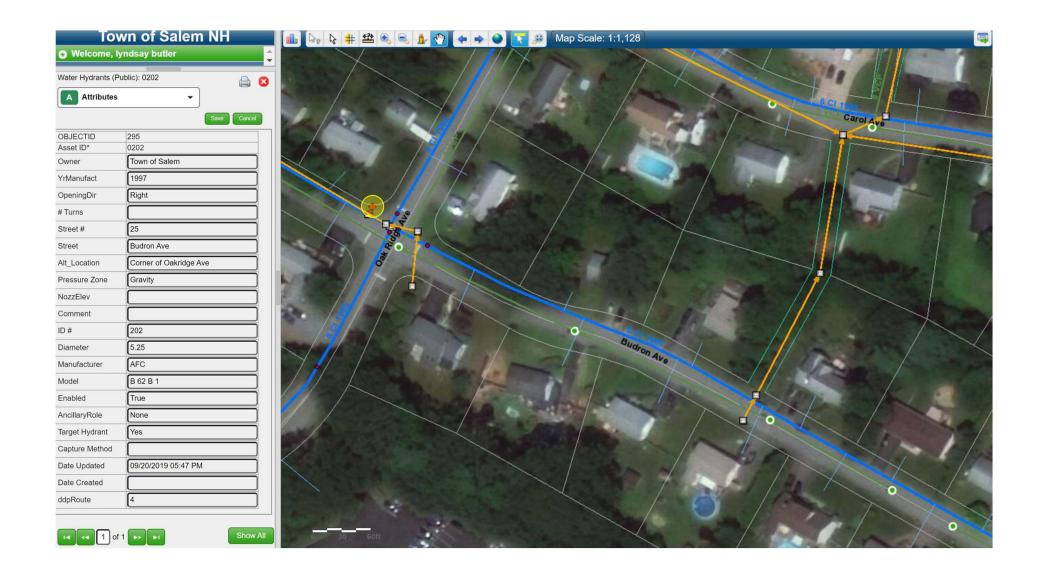


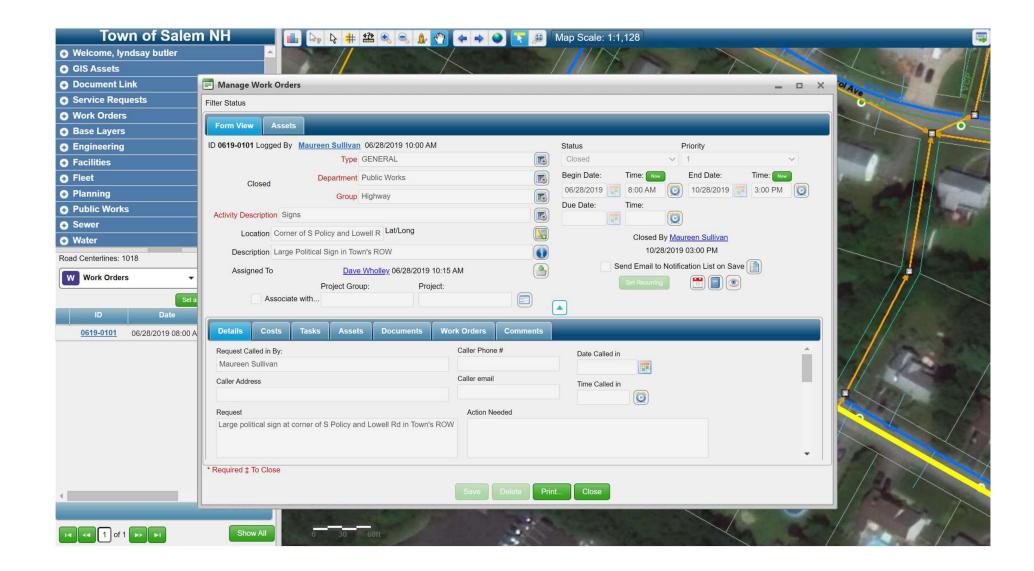


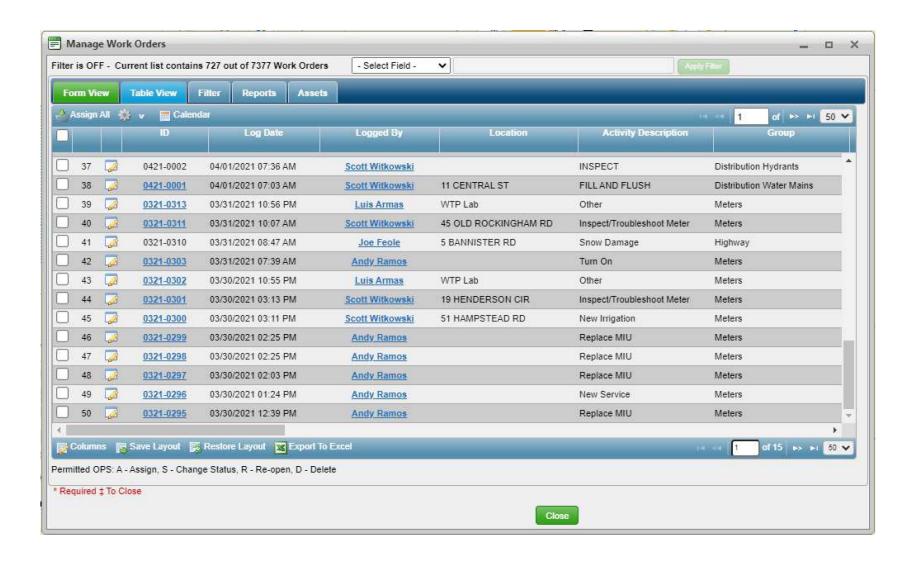






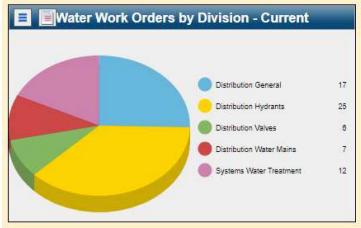


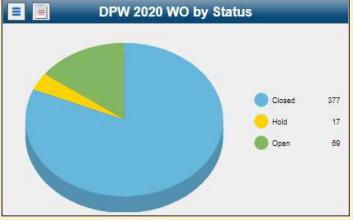


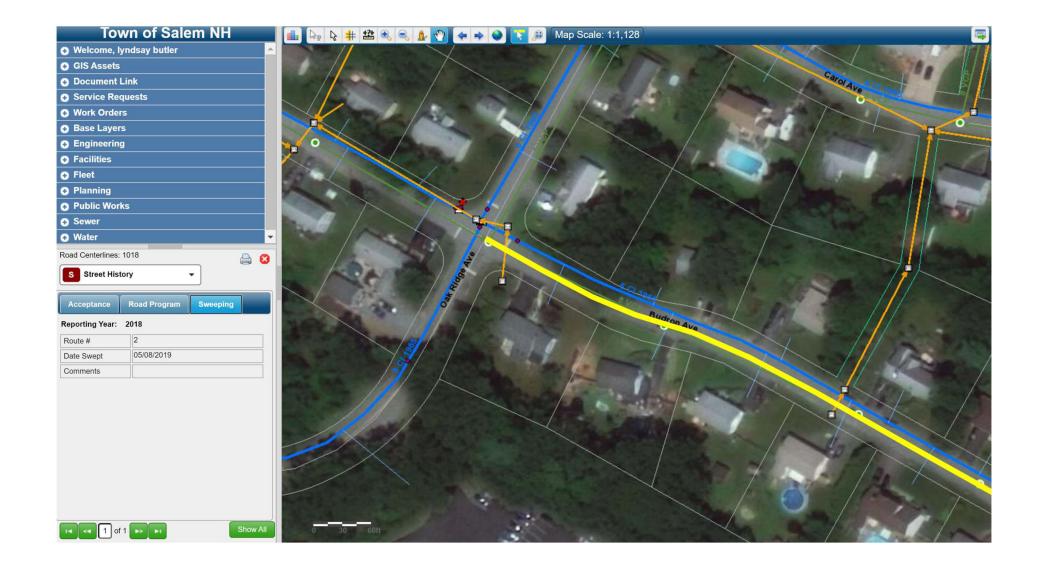


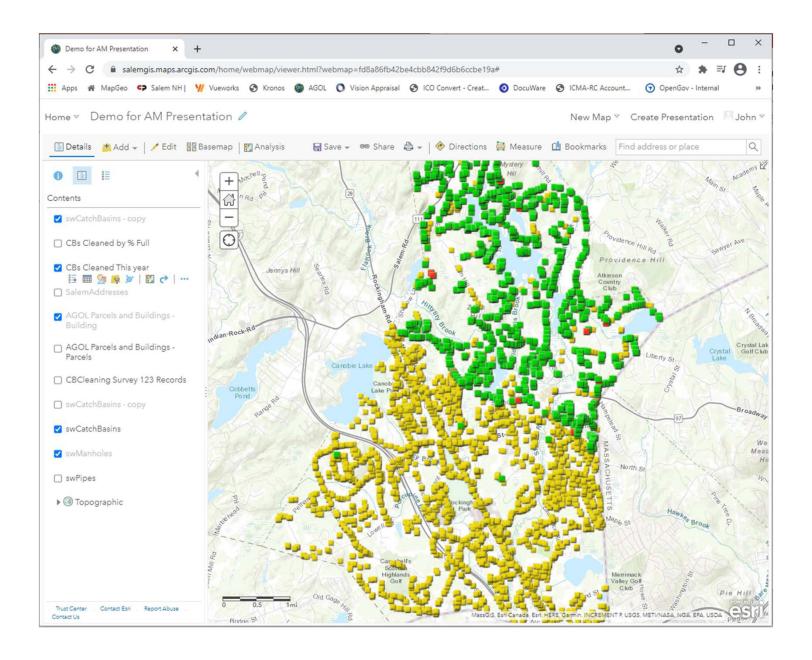


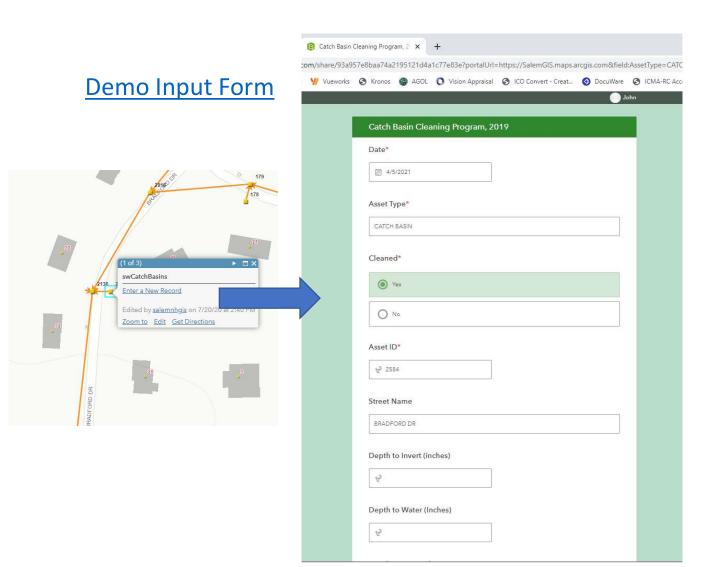




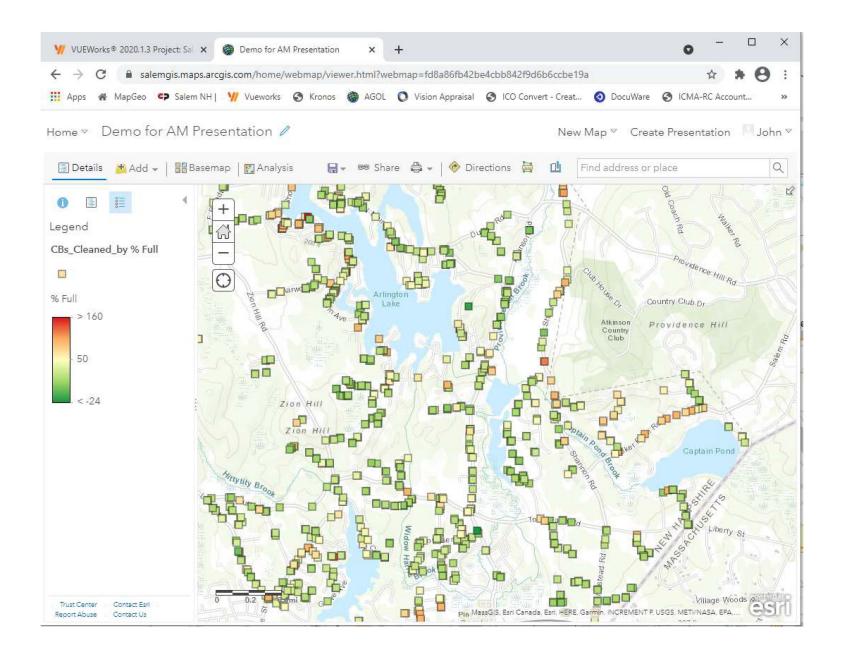


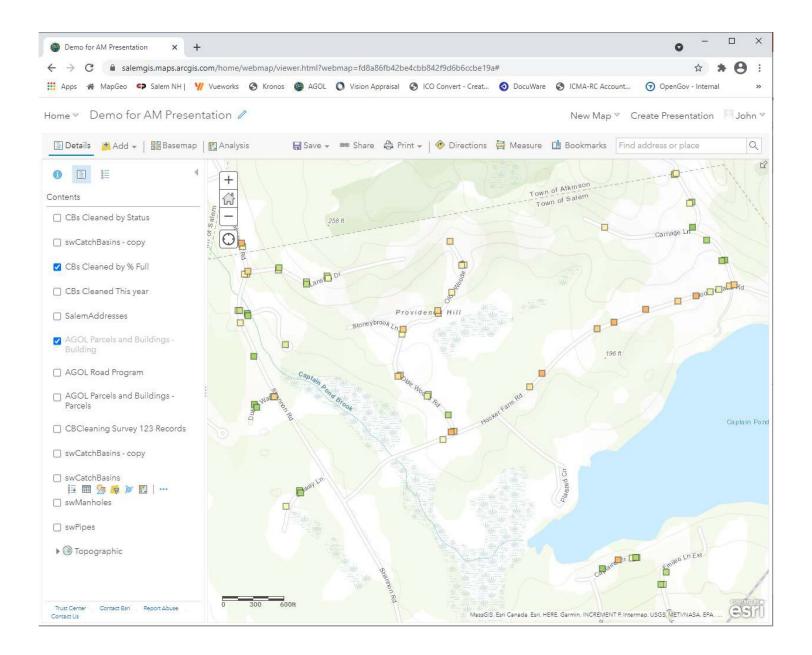


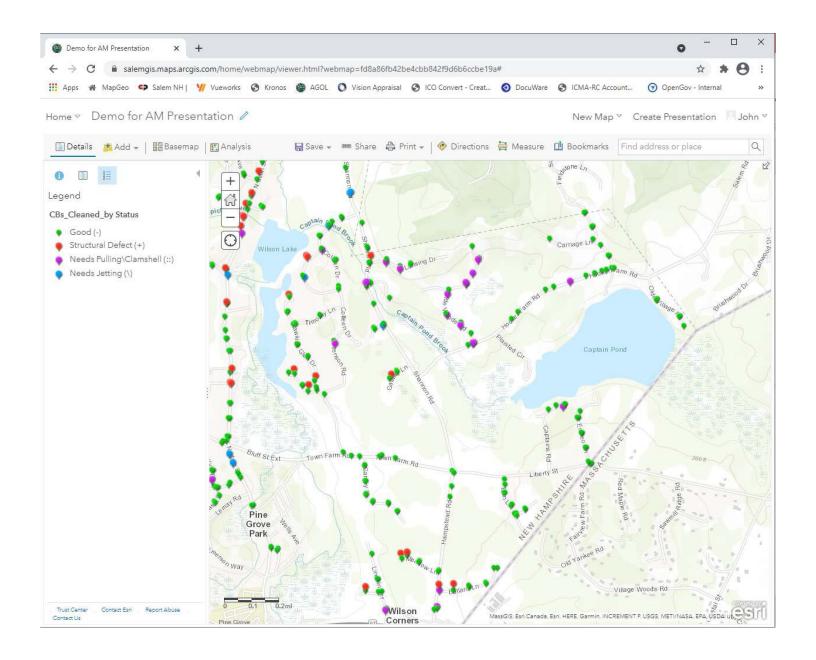


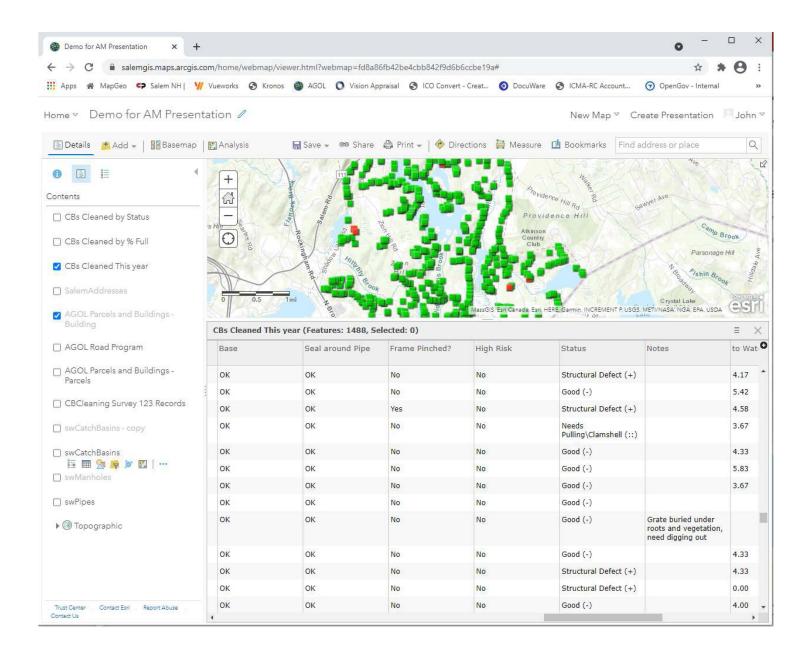


123	
Depth to Dirt (Inches)	
123	
Depth to Bottom (Inches)	
123	
Large Object	
Clear	
Restricted	
Jet Pipes	
Restricted	
Flowing Pipes	
O Yes	
● No	
Contamination Visible	









SALEM AM PROGRAM - USES

General Systems

- Smoother Operations
- Quicker/Easier Field Location
- Better Record Keeping
- Easier Access to Records
 - In the Field
 - o Remote Work
 - Across Departments
- Condition Ratings
- Optimized Project Planning

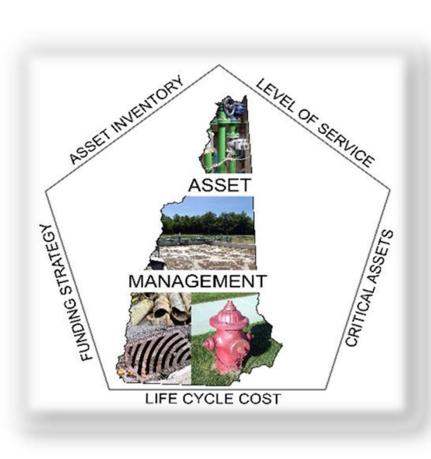
MS4

- System Mapping
- Watershed Delineation
- IDDE Program
 - Outfall Inspection
 - o Catchment Delineation
 - o Catchment Investigation
- Good Housekeeping
 - o Street Sweeping
 - Catch Basin Cleaning
 - Inspections (SWPPP/BMPs)

SALEM AM PROGRAM – LEVEL OF SERVICE

Goal	Asset Category	Objective	Measure	Units
Routine Inspection & Maintenance	Dams	Inspect; perform corrective maintenance	# of dam inspections completed # of maintenance/repairs performed	#/ year
	Culverts	Inspect; remove sediment and debris from culverts; perform corrective maintenance	# of culverts inspected # of maintenance/repair activities performed	#/ year % of assets inspected annually
	Outfalls	Inspect; perform corrective maintenance	# of outfalls inspected # of maintenance/repair activities performed	#/ year % of assets inspected annually
	Manholes/ Catch Basins	Inspect; remove debris from catch basin grates prior to storm events; focus efforts on known problem areas	# of problem CB grates cleared	# problem CB grates cleared/ storm
		Inspect; Clean CBs and MHs as needed to perform corrective maintenance	# of CBs cleaned; CY of material removed # of CBs and MHs repaired/replaced	# CBs cleaned/ year CY material removed/ year # structures with sump at 50% full # of repairs/replacements/ year
	SW BMPs	Inspect; perform corrective maintenance	# of BMPs inspected # of BMPs repaired/replaced	#/ year % of assets inspected annually
		Sweep streets and municipal parking lots	lane miles of streets and parking lots swept	lane miles/ year % of streets and parking lots swept annually
		Maintain all roadside ditches	linear feet of ditch maintained	ft/ year % of ditches inspected annually

SALEM AM PROGRAM – FUTURE WORK



- Expand Inventory
 - Easements
 - Stormwater BMPs
 - Approved Permits
 - Active Construction Sites
- LOS Goal-Setting
- Continue Condition Ratings
 - Water System Leak Detection
 - Sewer CCTV
 - o IDDE Program
- Criticality / Risk Assessments
- Funding Strategy